

Financial Schedule 'Supply of disposable products and associated accessories' (ANNEX III)

Call for tenders n°OIB/2023/OP/0004

Offer of the company

All the cells are protected (read only) except for the cells with a blue background which must be completed by the bidder, under penalty of eviction. This valuation is automated in the table to the presented.

No additions, deletions, changes or comments may be made to the tables.

The quantities indicated in this schedule are given as an indication and are not binding on the contracting authority. These quantities will only be used to evaluate the financial offers of the different bidders.

The prices are in Euros per unit (EUR), excluding VAT, including transport, and include all related provisions of the contract.

The Family classification is given as an indication to group together products having a similar use

The information corresponding to the current packaging is given as an indication, to help the bidders to identify its proposal in terms of packaging.

1.family "Crockery and cutlery for catering".

ARTICLES	CURRENT" PACKAGING (for information)	REFERENCE	RECOMMENDED UNIT PRICE (IN EUROS)	DISCOUNT (%)	NET UNIT SELLING PRICE (IN EUROS)	QUANTITY estimated annual unit	TOTAL AMOUNT IN EUROS	Proposed packaging
1	100% biodegradable wax wood knife - 165mm				0,00	10 000	0,00 €	
2	Wooden dessert spoon wax 100% biodegradable - 110mm				0,00	10 000	0,00 €	
3	Wooden dessert spoon wax - 140mm				0,00	40 000	0,00 €	
4	Wooden spoon wax 100% biodegradable - 160mm				0,00	20 000	0,00 €	
5	Wooden toothpicks, individually wrapped				0,00	500 000	0,00 €	
6	Wooden fork wax 100% biodegradable - 160 mm				0,00	500	0,00 €	
7	Rectangular cardboard plate with greaseproof film - +/- 12 cm x 18 cm				0,00	1 000	0,00 €	
8	Jar + lid, waterproof, for samples - +/- 365ml				0,00	30 000	0,00 €	
9	5 in 1 wood wax set, containing fork, knife, napkin, salt and pepper				0,00	50 000	0,00 €	
10	Wooden spatula for hot drinks - 140mm				0,00	100 000	0,00 €	

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11	White towel 24x24cm, 2 folds 1/4	12 x 200 pc				0,00	200 000	0,00 €	
12	Natural towel, type "N4	8 x 5 x 225				0,00	80 000	0,00 €	
13	Paper lace, 30x40cm	4 x 250 pc				0,00	1 000	0,00 €	
14	White Tablecloth - +/- 125 x 180 cm	25pc				0,00	10 000	0,00 €	
15	Glass jar, transparent, recyclable, approximate size +/- 40x40x75	6 x 150 pc				0,00	80 000	0,00 €	
16	Glass jar, transparent, recyclable, approximate size +/- 60x60x30	10 x 20 pc				0,00	80 000	0,00 €	
17	Glass jar, transparent, recyclable, approximate size +/- 60x60x50	6 x 150 pc				0,00	80 000	0,00 €	
TOTAL FAMILY 'TABLEWARE AND CUTLERY								0,00 €	

ARTICLES	CURRENT" PACKAGING (for information)	REFERENCE	RECOMMENDED UNIT PRICE (IN EUROS)	DISCOUNT (%)	NET UNIT SELLING PRICE (IN EUROS)	QUANTITY estimated annual unit	TOTAL AMOUNT IN EUROS	Proposed packaging
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2. Food packaging" family

ARTICLES	CURRENT" PACKAGING (for information)	REFERENCE	RECOMMENDED UNIT PRICE (IN EUROS)	DISCOUNT (%)	NET UNIT SELLING PRICE (IN EUROS)	QUANTITY estimated annual unit	TOTAL AMOUNT IN EUROS	Proposed packaging
1	Brown PLA/Cardboard Salad Bowl - 900ml	4 x 45 pc			0,00	50 000	0,00 €	
2	PLA lid for 900ml bowl	6 x 50 pc			0,00	50 000	0,00 €	
3	Brown PLA/Cardboard Salad Bowl - 480ml	5 x 60 pc			0,00	30 000	0,00 €	
4	PLA lid for 480ml bowl	6 x 50 pc			0,00	30 000	0,00 €	
5	Hot drink cups, cardboard, compostable - 100/120ml	20 x 50 pc			0,00	120 000	0,00 €	
6	Hot drink cups, cardboard, compostable - 180/200ml	20 x 50 pc			0,00	120 000	0,00 €	
7	Hot drink cups, cardboard, compostable - 240/250ml	20 x 40 pc			0,00	90 000	0,00 €	
8	Hot drink cups, cardboard, compostable - 450/470ml	16 x 50 pc			0,00	40 000	0,00 €	
9	White Kraft bag, Type "4P	1400 sf			0,00	50 000	0,00 €	
10	White Kraft bag, Type "6P	10 kg			0,00	20 000	0,00 €	
11	Sandwich bag, kraft, with window, length 220/250mm	per 500 pc			0,00	120 000	0,00 €	
12	Shopper fold bag Kraft (Paper bag), size approx. 322+21+34cm	250 pc			0,00	30 000	0,00 €	
13	Catering box + window, +/- 360x250x80mm	10 x 10 pc			0,00	15 000	0,00 €	
14	Catering box + window, +/- 555x385x80mm	10 x 10 pc			0,00	15 000	0,00 €	

ARTICLES	CURRENT ¹⁾ PACKAGING (for information)	REFERENCE	RECOMMENDED UNIT PRICE (IN EUROS)	DISCOUNT (%)	NET UNIT SELLING PRICE (IN EUROS)	QUANTITY estimated annual unit	TOTAL AMOUNT IN EUROS	Proposed packaging
15	Amuse bouche spoon, bamboo type, 90mm	12 x 30			0,00	30 000	0,00 €	
16	Amuse bouche fork, bamboo type, 90mm	12 x 30			0,00	30 000	0,00 €	
17	Bamboo cocktail pick, 120mm	12 x 250 pc			0,00	50 000	0,00 €	
TOTAL FAMILY 'FOOD PACKAGING ' (IN MILLIONS OF EUROS)							0,00 €	

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3. Family "Kitchen Consumables

ARTICLES	CURRENT" PACKAGING (for information)	REFERENCE	RECOMMENDED UNIT PRICE (IN EUROS)	DISCOUNT (%)	NET UNIT SELLING PRICE (IN EUROS)	QUANTITY estimated annual unit	TOTAL AMOUNT IN EUROS	Proposed packaging
1	Adjustable white cap with airy top				0,00	10 000	0,00 €	
2	White Charlottes				0,00	15 000	0,00 €	
3	Food film on roll, +/- 45x300cm				0,00	1 500	0,00 €	
4	Dispenser for food film				0,00	50	0,00 €	
5	Powder-free Nitrile glove, Size M				0,00	30 000	0,00 €	
6	Powder-free Nitrile glove, Size L				0,00	30 000	0,00 €	
7	Powder-free Nitrile glove, Size XL				0,00	30 000	0,00 €	
8	MDPE TRSP ladder truck cover (GN 2/1) on roll				0,00	20 000	0,00 €	
9	Baking paper sheet dispenser box, 40x60cm				0,00	20 000	0,00 €	
10	Pizza box - 32 x 32 x +/- 3 cm				0,00	1 500	0,00 €	
11	Plastic bag for vacuum cooking, 15x20cm				0,00	5 000	0,00 €	
12	Plastic bag for vacuum cooking, 25x35cm				0,00	7 000	0,00 €	
13	Plastic bag for vacuum cooking, 40x60cm				0,00	7 000	0,00 €	
14	Plastic bag for vacuum cooking, 30x40cm				0,00	10 000	0,00 €	

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15	Disposable plastic apron, 120x80cm	10 x 100 pc			0,00	5 000	0,00 €	
16	Mitre" paper chef's hat, +/- 23cm	10 x 10pc			0,00	1 000	0,00 €	
17	Paper towel roll, paper towels, +/- 20cm x 200m	Per 6 pc			0,00	30 000	0,00 €	
TOTAL 'KITCHEN CONSUMABLES' FAMILY							0,00 €	

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4. Miscellaneous" family								

ARTICLES	CURRENT" PACKAGING (for information)	REFERENCE	RECOMMENDED UNIT PRICE (IN EUROS)	DISCOUNT (%)	NET UNIT SELLING PRICE (IN EUROS)	QUANTITY estimated annual unit	TOTAL AMOUNT IN EUROS	Proposed packaging
1	Thermobox, G/N size	unit			0,00	150	0,00 €	
2	Cold accumulator	per 2 pc			0,00	400	0,00 €	
3	Round coffee filter, type "Melitta", diam 244mm	500 pc			0,00	6 000	0,00 €	
4	Microfiber cloth, non-woven, +/- 40x40cm	per 5 pc			0,00	5 000	0,00 €	
5	White tissue box - 2 folds - 20 cm x 20 cm	21 x 100 pc			0,00	8 000	0,00 €	
6	Overshoe - 40 cm x 15 cm	20 x 100 pc			0,00	65 000	0,00 €	
7	Vegetable sponge, dim +/- 16x12x4cm	unit			0,00	800	0,00 €	
TOTAL FAMILY "MISCELLANEOUS"							0,00 €	

ANNUAL GRAND TOTAL	0,00 €
GRAND TOTAL OVER 4 YEARS	0,00 €
OPTION - Purchasing On Line "POL" and Portfolio CE (PACKAGE)	
	0,00 €

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Discount (%) granted on catalog prices (ITEMS NOT IN SHEET)								

Place, date, signature and seal of the bidder